

| | <u>FTP</u> | <u>Personnel Costs</u> | <u>Operating Expenditures</u> | <u>Capital Outlay</u> | <u>Trustee/ Ben Payments</u> | <u>Lump Sum</u> | <u>Total Gov Rec</u> |
|---|-------------|----------------------------|-----------------------------------|---------------------------|----------------------------------|-----------------|--------------------------|
| Description: The State Athletic Commission is charged with providing direction, management, control, and jurisdiction over all boxing, wrestling and sparring matches, and exhibitions conducted in the State of Idaho by any club, corporation, or association. | | | | | | | |
| FY 2005 Original Appropriation | | | | | | | |
| 3.00 FY 2005 Original Appropriation: HB 762 | | | | | | | |
| Dedicated | 0.00 | 7,500 | 25,100 | 0 | 0 | 0 | 32,600 |
| Total | 0.00 | 7,500 | 25,100 | 0 | 0 | 0 | 32,600 |
| FY 2005 Total Appropriation | | | | | | | |
| Dedicated | 0.00 | 7,500 | 25,100 | 0 | 0 | 0 | 32,600 |
| Total | 0.00 | 7,500 | 25,100 | 0 | 0 | 0 | 32,600 |
| FY 2005 Estimated Expenditures | | | | | | | |
| Dedicated | 0.00 | 7,500 | 25,100 | 0 | 0 | 0 | 32,600 |
| Total | 0.00 | 7,500 | 25,100 | 0 | 0 | 0 | 32,600 |
| FY 2006 Base | | | | | | | |
| Dedicated | 0.00 | 7,500 | 25,100 | 0 | 0 | 0 | 32,600 |
| Total | 0.00 | 7,500 | 25,100 | 0 | 0 | 0 | 32,600 |
| Program Maintenance | | | | | | | |
| 10.21 General Inflation Adjustments: The Governor recommends no increase for inflation. | | | | | | | |
| Dedicated | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. | | | | | | | |
| Dedicated | 0.00 | 0 | 6,000 | 0 | 0 | 0 | 6,000 |
| Total | 0.00 | 0 | 6,000 | 0 | 0 | 0 | 6,000 |
| FY 2006 Total Maintenance | | | | | | | |
| Dedicated | 0.00 | 7,500 | 31,100 | 0 | 0 | 0 | 38,600 |
| Total | 0.00 | 7,500 | 31,100 | 0 | 0 | 0 | 38,600 |
| FY 2006 Gov's Recommendation | | | | | | | |
| Dedicated | 0.00 | 7,500 | 31,100 | 0 | 0 | 0 | 38,600 |
| Total | 0.00 | 7,500 | 31,100 | 0 | 0 | 0 | 38,600 |